State of Kansas 2010 Budget Form

CERTIFICATE - Grant Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas We, the undersigned officers of Grant Township

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and 3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopt	ed Budget	
		_		Amount of	County
Table of Contents:	K.S.A.	Page No.	Expenditures	2009 Ad Valorem Tax	Clerk's Use Only
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1962	4	8,385	5,047	
ROAD	68-518c	5	58 , 250		
CEMETERY	79-1962	6	17 , 596		
FEMA		7	0	0	
Total		_	84,231	52,777	
Hearing Notice/Budget Summary		8	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
Publication					
Charters/Election Questions					
Final Assessed Valuation:					
Township					
City	_				
Total	•				
Assiste	d by:				
State Use Only:	Nolde, CPA				
Received D. S	cot Loyd, CGFM, CPA				
	doll, Janzen, Hawk & , LLC				
	erson, KS 67460				
Attest: , 2009 (If	not assisted, so state)				
				Governing B	ody
County Clerk					

List any resolution setting a fund levy limit: Special Road Election: None

Salaries and wages paid to all employees in 2008: 6826

Computation to Determine Limit for 2010 Budget

				Amount of Levy
1.	Total tax levy amount in 2009 budget			55,654
2.	Debt service levy in 2009 budget			0
3.	Tax levy excluding debt service (1 - 2)			55,654
	2009 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2009		33 , 755	
5.	Increase in personal property for 2009			
	5a. Personal property 2009	77,036		
	5b. Personal property 2008	96 , 576		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2009			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2009	_	72,971	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		106,726	
9.	Total estimated valuation July 1, 2009	2,765,403		
10.	Total valuation less valuation adjustment (9 - 8)		2,658,677	
11.	Factor for increase (8 divided by 10)		.04014	
12.	Amount of increase (11 times 3)			2,234
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			57,888
14.	Debt service levy in this 2010 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		_	57,888

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount	A	Allocation for Year 2010				
	in 2009			16/20M			
2009 Budgeted Fund	Budget	MVT	RVT	Veh Tax	Slider		
GENERAL	5,323	673	16	37	0		
ROAD	47,414	5 , 995	141	331	0		
CEMETERY	2,917	369	9	20	0		
	55 , 654	7,037	166	388	0		

Grant Township GENERAL

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance	, Jan. 1	4,535	3,277	2,609
County Treasurer Balance,	Jan. 1	0	0	
Cancelled Prior Year Encu	mbrances U99	0		
Receipts				
AD VALOREM TAX	TO1	5,345	5,323	0
DELINQUENT TAX	TO1	19	3	3
MOTOR VEHICLE TAX	TO1	683	658	673
REC VEHICLE TAX	TO1	16	17	16
16/20M VEHICLE TAX		0	31	37
INTEREST INCOME	U20	127	0	0
OTHER	U99	557	0	0
Total Receipts		6,747	6,032	729
Resources Available		11,282	9,309	3,338
Expenditures				
GEN ADMIN - PER DIEM	E23	3,788	3,700	3,700
GEN OTHER OPERATING	E89	4,217	3,000	4,685
Total Expenditures		8,005	6,700	8,385
County Treasurer Bala	nce, Dec. 31 W61	0	<u> </u>	
Unencumbered Cash Balance	, Dec. 31	3,277	2,609	xxxxxxxxxx
Non-Appropriated Bal	ance			0
Total Expenditures a	nd Non-Appropriated Balance		_	8,385
Tax Required			_	5,047
Delinquency Computat	ion			0
Amount of 2009 Ad V	alorem Tax		_	5,047

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance	, Jan. 1	10,075	-2,222	3,343
County Treasurer Balance,	Jan. 1	0	0	
Cancelled Prior Year Encu	mbrances U99	0		
Receipts				
AD VALOREM TAX	TO1	50,540	47,414	0
DELINQUENT TAX	TO1	183	10	10
GASOLINE TAX	C46	3,279	3,465	3,465
MOTOR VEHICLE TAX	TO1	6,459	6,225	5,995
REC VEHICLE TAX	TO1	150	156	141
16/20M VEHICLE TAX		0	295	331
Total Receipts		60,611	57 , 565	9,942
Resources Available		70,686	55,343	13,285
Expenditures				
ROAD SALARY & WAGES	E44	6,826	10,000	10,000
ROAD OPERATING EXPs	E44	39,908	12,000	12,000
ROAD MATS & SUPPLIES	E44	26,174	30,000	36,250
Total Expenditures		72,908	52,000	58,250
County Treasurer Balan	nce, Dec. 31 W61	0		
Unencumbered Cash Balance	, Dec. 31	-2,222	3,343	xxxxxxxxxxx
Non-Appropriated Bal	ance			0
Total Expenditures a	nd Non-Appropriated Balance		_	58,250
Tax Required			_	44,965
Delinquency Computat	ion			0
Amount of 2009 Ad Va	alorem Tax			44,965

Grant Township CEMETERY

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	10,166	10,316	13,833
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1 MOTOR VEHICLE TAX TO1 REC VEHICLE TAX TO1 16/20M VEHICLE TAX	0 0 0 0	2,917 0 0 0 0	0 369 9 20
SALE OF LOTS OTHER U99	150	0	600 0
Total Receipts	150	3,517	998
Resources Available	10,316	13,833	14,831
Expenditures			
CEMETERY CAP OUTLAY E03	0	0	17,596
Total Expenditures County Treasurer Balance, Dec. 31 W61	0	0	17,596
Unencumbered Cash Balance, Dec. 31 Non-Appropriated Balance	10,316	13,833	xxxxxxxxxx 0
Total Expenditures and Non-Appropriated Balance		_	17,596
Tax Required Delinguency Computation			2,765 0
Amount of 2009 Ad Valorem Tax			2,765

Grant Township FEMA

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	34,174
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	34,174
Expenditures	
FEMA EXPENSES	34,174
Total Expenditures	34,174
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2010 Budget
The governing body of Grant Township will meet on the 10th day of August, 2009 at 9:00 am at

Roger Gustafson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Roger Gustafson Residence and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2008		2009		Proposed	d Budget 2010)
Fund	Prior Year Actual	Actual Tax	Current Year Estimate of	Actual Tax	Europditung	Amount of 2009 Ad	Est Tax
Fund	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
GENERAL	8,005	1.825	6 , 700	1.825	8,385	5 , 047	1.825
ROAD	72,908	17.256	52,000	16.260	58,250	44,965	16.260
CEMETERY	0		0	1.000	17,596	2,765	1.000
FEMA	34,174		0		0	0	.000
Totals	115,087	19.081	58,700	19.085	84,231	52 , 777	19.085
Less: Transfers	0		0		0		
Net Expenditures	115,087		58,700		84,231		
Total Tax Levied	56,610		55,654				
Assessed Valuation:							
Township	2,	966,675	2,	915,954		2,765,403	
City		0		0		0	
Total	2,	966 , 675	2,	915 , 954		2,765,403	

	Outstanding Indebtedness, January 1,			
	2007	2008	2009	
General Obligation Bonds	0	0	0	
Revenue Bonds	0	0	0	
No-Fund Warrants	0	0	0	
Temporary Notes	0	0	0	
Lease Purchase Principal	0	0	0	
Other Debt	0	0	0	
Total	0	0	0	

Clerk